# Green Fund Fee Allocation Projection for FY 2012

**Estimated Fees Available**

| | |
|---|---|
| Estimated Available Fees | $ 800,000 |
| Prior Year Student Service Fee Balance Carry-Forward (FY 2011) | - |
| **Total Estimated Fees Available for Allocation** | $ 800,000 |

**Recurring Allocations**

| Allocation Description | | Purpose | Basis for allocation | | | Allocation |
|---|---|---|---|---|---|---|
| Administrative Reserve | | Board Expenses | Per Year | | | 2,000 |
| UA South | | Allocate Portion of Fees to UA South | UA South | | | 15,000 |

**Allocations**

| # Yrs Project Funded | Project # | Projects | Dept | Board Funded | PARS | Total Project Funding |
|---|---|---|---|---|---|---|
| 1 | GF12.18 | Parking Garage LED Light Retrofit | Civil and Environmental Engineering | 42,700 | | $ 42,700 |
| 1 | GF12.26 | UA Community Garden | ASUA | 16,300 | | 16,300 |
| 1 | GF12.33 | Lucid Designs Utility Dashboard | SolarCats/Residence Life | 6,700 | | 6,700 |
| 1 | GF12.19 | Carbon Inventory | Campus Arboretum | 14,000 | | 14,000 |
| 1 | GF12.07 | Sustainability Condoms | Civil and Environmental Engineering | 900 | | 900 |
| 2 | GF12.10 | Growing Sustainable Connections | School of Geography and Developme | 45,650 | | 45,650 |
| 1 | GF12.06 | Tumamoc Hill | SNRE | 25,500 | | 25,500 |
| 1 | GF12.23 | Biosphere 2 Solar PV Test Beds | Biosphere 2 | 39,900 | | 39,900 |
| 1 | GF12.28 | Reducing the Potable Water Flandrau | Biosphere2 | 26,800 | | 26,800 |
| 1 | GF12.03 | Utility Dashboard | Residence Life | 19,900 | | 19,900 |
| 1 | GF12.31 | Consumers, Environment & Sustainable | CALS/RCSC | 80,600 | | 80,600 |
| 2 | GF12.09 | On campus conversion of waste cooking | Ag and Biosystems Engineering | 90,200 | | 90,200 |
| 1 | GF12.04 | Water Harvesting Demonstration | WRRC | 2,700 | | 2,700 |
| 1 | GF12.21 | Compost Cats | Interdisciplinary | 58,100 | | 58,100 |
| 1 | GF12.25 | Lights Out: Occupancy | College of Architecture and Landscap | 18,800 | | 18,800 |
| 1 | GF12.16 | Cooperative Extension and Externships | Cooperative Extension | 19,800 | | 19,800 |
| 1 | GF12.22 | UA Mesquite Bean | Office of Sustainability | 7,200 | | 7,200 |
| 1 | GF12.32 | How-To-Compost | Soil, Water, and Environmental Scien | 2,500 | | 2,500 |
| 2 | GF12.30 | Reducing Cost, Energy and Space | Pathology | 49,100 | | 49,100 |
| 1 | GF12.01 | Technologies for Enhancing Food | Agricultural and Biosystems Engineer | 137,900 | | 137,900 |
| | | | | 705,250 | | |

| | |
|---|---|
| **Total Estimated Fees Available for Allocation** | **800,000** |
| **Total Anticipated Allocations for FY 2010-11** | **705,250** |
| Estimated Reserve Balance | **94,750** |
| Estimated Recuring Fees | **17,000** |
| **Total Reserve** | **77,750** |