

Green Fund Allocation Projection For Fiscal Year 2014

Estimated Fees Available

Annual Funding	\$400,000.00
Prior Year Green Fund Account Balance (less reserve balance and authorized carry-forward)	\$114,588.00
<u>Total Estimated Fees Available for Allocation</u>	<u>\$514,588.00</u>

# Years Funded	Project Number	Project Title	Department	Total
1	GF 14.01	SolarCats Pilot Test:	Parking and Transportation	\$ 4,300.00
1	GF 14.04	UA ReUse Workshop turns waste into money!	College of Fine Arts, Dev.	\$ 5,400.00
1	GF 14.09	New "Green" Experiments for the Organic Chemistry Laboratories	Chemistry and Biochemistry	\$ 8,700.00
1	GF 14.11	Green House Gas Emissions Inventories in Practice:	Chem. and Env. Engineering	\$ 31,700.00
1	GF 14.13	House Energy Doctor Online Distance Deliverable:	CAPLA	\$ 12,000.00
1	GF 14.15	Linking Edible Arizona Forests (LEAF) on the UA campus	SWES	\$ 18,800.00
1	GF 14.16P	RHNA Community Garden	Sociology	\$ 4,800.00
1	GF 14.17P	The UA Community Garden:	Humanities	\$ 14,400.00
1	GF 14.19P	Green Bike Lane Enhancements	CAPLA	\$ 10,900.00
1	GF 14.20P	Shading PV Panels for Exposed Duct on South Façade CAPLA	CAPLA	\$ 46,300.00
1	GF 14.21	Eco-Power (Virtual Rooms) Expansion	Residence Life	\$ 1,900.00
1	GF 14.23	UA Green Purchasing	Office of Sustainability	\$ 5,100.00
2	GF 14.24	BIOFUEL DEMONSTRATION TRAILER	Agricultural Education	\$ 23,500.00
1	GF 14.26P	UA James 4-H Camp Green Retrofit Project	CALS Cooperative Extension	\$ 30,400.00
1	GF 14.29	AGTM LABORATORY PHOTOVOLTAIC TEACHING STATIONS	Agriculture Education	\$ 11,700.00
1	GF 14.31	Externships in Community Sustainability	Arizona Cooperative Ext.	\$ 44,900.00
1	GF 14.32P	Production of common and gourmet mushrooms	Plant Sciences	\$ 39,300.00
1	GF 14.36	PC Power Management	Facilities Management	\$ 38,900.00
1	GF 14.37	Greening the Game: Football and Beyond	ASUA	\$ 7,400.00
1	GF 14.38	Green Weld: Welding Simulator Training	Agricultural Education	\$ 52,500.00
1	GF 14.41P	Compost Cats: Building a Soil Fertility Hub for Southern Arizona	ASUA	\$ 53,600.00
1	GF 14.42	Green Degree Guide	Inst. Of the Environment	\$ 32,000.00
				\$ 498,500.00