

	A	B	C	D	E	F	I	J	
1	<b>Green Fund Fee Allocation Projection for FY 2013</b>								
2									
3	<b>Estimated Fees Available</b>								
4	Estimated Available Fees							\$	400,000
5	Prior Year Student Service Fee Balance Carry-Forward (FY 2012)								77,750
6	<b>Total Estimated Fees Available for Allocation</b>							\$	477,750
7									
8	<b>Recurring Allocations</b>								
9	<b>Allocation Description</b>		<b>Purpose</b>	<b>Basis for allocation</b>				<b>Allocation</b>	
10	Administrative Reserve		Board Expenses	Per Year				2,000	
11	UA South		Allocate Portion of Fees to UA South	UA South				15,000	
12									
13	<b>Allocations</b>								
14	<b># Yrs Project Funded</b>	<b>Project #</b>	<b>Projects</b>	<b>Dept</b>	<b>Board Funded</b>	<b>Previous Year Funding</b>	<b>Total Project Funding this year</b>		
15	2	GF12.09	On campus conversion of waste cooking	Ag and Biosystems Engineering	0	85,200	5,000		
16	1	GF13.01	Using Green Infrastructure to Maximize Ecosystem F	Biosphere 2	44,300		44,300		
17	1	GF13.03	Service Learning and Students' Awareness of Sustair	School of Geography and Developme	24,100		24,100		
18	1	GF13.05	Promoting Student Leadership in Sustainability Educ	Geography and Development	8,500		8,500		
19	1	GF13.06	AGTM Green Teaching Lab	Agricultural Education	11,400		11,400		
20	1	GF13.09	Incorporating AC Condensate into Rainwater Harvest	Biosphere2/Flandrau Sci. Ctr.	9,600		9,600		
21	1	GF13.10	Cooperative Extension and "Externships"	Cooperative Extension	51,300		51,300		
22	1	GF13.12	Computer Power Management Software	Facilities Management	38,900		38,900		
23	1	GF13.14	Improving Campus Sustainability by Educating Fresh	Systems & Industrial Engineering/Res	9,000		9,000		
24	1	GF13.16	Virtual Rooms	Residence Life	5,700		5,700		
25	1	GF13.17	Greening the Game	ASUA	6,300		6,300		
26	1	GF13.21	Improving Sustainability with Cooling Water Recircul	Chemical & Environmental Engineerin	28,000		28,000		
27	1	GF13.22	ZimRide Ride-Sharing Program	Parking & Transportation	12,000		12,000		
28	1	GF13.23	Phoenix Biomedical Campus Compost	Office of the Dean Facilities & Plannin	7,600		7,600		
29	1	GF13.25	Compost Cats	ASUA	89,800		89,800		
30	1	GF13.28	Green Career Information Project	Career Services	19,300		19,300		
31	1	GF13.31	UA Community Garden	SWES	10,700		10,700		
32									
33						376,500	85,200		
34	<b>Total Estimated Fees Available for Allocation</b>								<b>477,750</b>
35									
36	<b>Total Anticipated Allocations for FY 2010-11</b>								<b>381,500</b>
37									
38	Estimated Reserve Balance								77,750
39	Estimated Recuring Fees								17,000
40	<b>Total Reserve</b>								<b>60,750</b>
41		2012 Project							
42									
43									
44									
45									