

Student Services Fee Allocation Projection for Fiscal Year 2021				as of 8/30/2020		Future Year Allocations	
Estimated Fees Available				FY21	FY22	FY23	
Fees to be collected				\$ 5,476,000	\$ 5,426,800	\$ 5,392,200	
Prior Year Student Services Fee Account Balance				874,180	835,580	-	
Allocation to Debt Payment for the Student Success District				-	(1,768,358)	(1,768,494)	
Total Estimated Fees Available for Allocation				\$ 6,350,180	\$ 4,494,022	\$ 3,623,706	
Administrative Allocations				(1,520,000)	(1,295,000)	(1,295,000)	
Total Project Allocations				(2,494,600)	(1,562,100)	-	
Reserve				(1,500,000)			
Projected Available Funds at Year End FY2 / Projected Funds Available to Allocate FY22 & FY23				\$ 835,580	\$ 1,636,922	\$ 2,328,706	
Administrative Allocations				Future Year Allocations			
Allocation Description Per Governing Docs	Basis for allocation		Allocation FY21	Allocation FY22	Allocation FY23		
ASUA Club Funding	\$165,000 Allocation per Governing Documents		\$ 165,000	\$ 165,000	\$ 165,000		
Board Administrative Expenses	\$30K annually per Governing Documents		30,000	30,000	30,000		
GPSC Travel Grants	\$300,000 Allocation per Governing Documents		300,000	300,000	300,000		
ASUA Safe Ride	\$200,000 Allocation per Governing Documents		200,000	200,000	200,000		
Student Legal Services	\$55,000 Allocation per Governing Documents		55,000	55,000	55,000		
Think Tank	\$500,000 Allocation per Governing Documents		500,000 *	500,000	500,000		
UA South Student Services Fee	\$45K UA South Enrollment per Governing Documents		45,000	45,000	45,000		
Approved by Provost							
Student Success District	As Approved by the Provost		200,000	-	-		
Board Marketing Website Development & Assessment	As Approved by the Provost		25,000	-	-		
Total Administrative Allocations				\$ 1,520,000	\$ 1,295,000	\$ 1,295,000	
FY 2021 Project Allocations							
# Yrs. Funded	Student Survey Priority	Project	Project #	Board Funded	Total Project Allocation FY21 *	Project Allocation FY22	Project Allocation FY23
3	Health & Wellness	Behavioral Intervention	SF20.02P3	196,700	196,700	196,700	
2	On Campus Job Opportunities	Dean of Students Graduate & Professional Students Program	SF20.06P2	280,100	280,100		
2	Academic Support Services	Disability Cultural Center	SF20.07P2	99,200	99,200		
3	On Campus Job Opportunities	Immigrant Student Resource Center	SF20.08P3	153,600	153,600	153,600	
3	Academic Support Services	Native Rise	SF20.11F3	119,100	119,100	119,100	
2	Health & Wellness	UA Campus Pantry Student Support	SF20.19P2	77,100	77,100		
3	Health & Wellness	Womens Resource Center	SF19.27F3	131,700	131,700		
1	Health & Wellness	Global Experiential Learning	SF21.02P1	118,100	118,100		
2	Health & Wellness	Immigration Legal Services for Students	SF21.04P2	54,300	54,300	54,300	
2	Health & Wellness	Project Pave the Way	SF21.05P2	93,700	93,700	93,700	
2	Career Readiness	Reap, POD, and Student Showcase	SF21.06P2	170,000	170,000	190,000	
1	Academic Support Services	Student-Centered Design at Arizona	SF21.08P1	4,000	4,000		
2	On Campus Job Opportunities	Thrive Center Peer Mentoring	SF21.10P2	501,000	501,000	511,700	
1	Academic Support Services	Universal Challenge Course	SF21.11P1	3,000	3,000		
1	Career Readiness	U of A EMS	SF21.12P1	250,000	250,000		
2	On Campus Job Opportunities	VETS	SF21.13P2	243,000	243,000	243,000	
Total Project Allocations				2,494,600	\$ 2,494,600	\$ 1,562,100	\$ -
* Total Project Allocation amount includes adjustments in funding due to Wage/Salary and ERE rate changes.							
<div style="display: flex; justify-content: space-between;"> <div style="width: 20px; height: 10px; background-color: #d9e1f2; border: 1px solid black;"></div> Project Funding began in FY19 <div style="width: 20px; height: 10px; background-color: #fce4d6; border: 1px solid black;"></div> Project Funding began in FY 2020 <div style="width: 20px; height: 10px; background-color: #fff2cc; border: 1px solid black;"></div> Project Funding began in FY 2021 </div>							