



Date: March 15, 2013
To: Division of Student Affairs, SSF Applicants, and University of Arizona Students
From: The Student Services Fee Advisory Board
Subject: Advice Allocations Fiscal Year 2014

The Student Services Fee Board has recommended and the Vice President for Student Affairs has accepted the following allocations from the Student Services Fee in Fiscal Year 2013-2014

**Student Services Fee
Board Recommended Funding
Open Board Meetings held Feb 25 & Mar 1, 2013**

Project Number	Project Name	Department	Requested*			Allocated		
			Year 1	Year 2	Year 3	Year 1	Year 2	Year 3
SF14.01	Student Emergency Fund	Dean of Students	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ -
SF14.02	Collegetown @ UA	ASUA	13,400	13,200	13,200	-	-	-
SF14.03	Cyberbullying Educational Campaign	Dean of Students	6,800	-	-	-	-	-
SF14.05	Finals Week Program	Student Union	45,300	45,300	-	-	-	-
SF14.06	Veterans Education and Transition Services	VETS	123,200	109,500	111,000	123,200	109,500	-
SF14.07	Volunteer and Civic Engagement Initiative	Dean of Students	57,900	57,900	-	57,900	-	-
SF14.08	Gallagher Theatre: Social Programming Improvements	Student Union	30,000	30,000	-	30,000	-	-
SF14.09	North Plaza Programming Initiative	Student Union	41,100	41,100	-	41,100	-	-
SF14.10	Office of Admissions Student Professional Development Series	Admissions	17,500	-	-	-	-	-
SF14.11	GPSC Club Funding	GPSC	15,000	15,000	-	15,000	-	-
SF14.12	Common Ground Alliance Project	Dean of Students	88,700	88,700	88,700	88,700	-	-
SF14.13	Daily Wildcat Jobs: Creation, Retention, Transition	AZ Student Media	63,600	-	-	-	-	-
SF14.14	Employer & Career Development Program Acceleration	Career Services	72,200	72,200	-	72,200	72,200	-
SF14.16	Student Legal Services	ASUA	42,500	42,500	42,500	42,500	42,500	42,500
SF14.17	Dean of Students Office Graduate & Professional Students Program	Dean of Students	207,900	207,900	-	207,900	207,900	-
SF14.18	Student Transitions Student Assistants Reconfiguration	Student Transitions	129,100	126,600	126,600	129,100	-	-
SF14.19	UA Student Emergency Medical Services	ASUA	278,900	-	-	47,000	-	-
SF14.20	Ensuring an Extraordinary Student Experience	Student Affairs	46,200	46,200	-	-	-	-
SF14.21	Prodigy Program	Student Transitions	98,600	98,600	-	98,600	-	-
SF14.22	Women's Resource Center	Dean of Students	150,000	150,000	150,000	150,000	150,000	-
SF14.23	Scholarship Universe	Financial Aid	209,200	209,200	209,200	209,200	209,200	-
SF14.24	Pathway to Academic Student Success (PASS) Probation Program	Student Transitions	251,900	251,900	-	251,900	-	-
SF14.25	GPSC Professional Opportunity Development	GPSC	20,000	20,000	-	20,000	-	-
SF14.26	Childcare Program	GPSC	26,000	26,000	-	26,000	26,000	-
SF14.27	ASUA Club Funding	ASUA	150,000	-	-	150,000	-	-
SF14.28	UA Alternative Breaks	ASUA	5,200	5,200	5,200	-	-	-
SF14.29	Speaker Series	ASUA	100,000	100,000	100,000	50,000	-	-
SF14.30	GPSC Travel Grants Program	GPSC	162,000	182,000	-	162,000	-	-
Total			\$ 2,457,200	\$ 1,939,000	\$ 846,400	\$ 1,977,300	\$ 817,300	\$ 42,500

Funds Available to Allocate - FY2014 \$ 2,000,000
Board Approved Allocations - FY2014 \$ 1,977,300
Funds Retained in Reserve Balance \$ 22,700

* Requested - The requested amount was revised as of Feb 15, 2013 based on FY14 ERE rate projections at that time.