**The University of Arizona**

**FY22 Approved Budget**

**Student Services Fee Budget - Think Tank**

- **Project Name:** Think Tank
- **Department:** Student Affairs and Enrollment Management
- **Project #:** SF22.27PERM
- **UAF Account #:** 2659910
- **As of Date:** 01-Jul-21

### Requested and Approved SSF Funds - Think Tank

<table>
<thead>
<tr>
<th>Budget Detail</th>
<th>Requested</th>
<th>Board Approved</th>
<th>Other Funding</th>
<th>Total Approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding - FY20</td>
<td>$ -</td>
<td>$ -</td>
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<tr>
<td>Funding - FY21</td>
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<td>$ -</td>
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<tr>
<td>Funding - FY22</td>
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<td>500,000</td>
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</tbody>
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*Budget reflects current FY22 ERE and GA rate changes.*

### Approved Budget - Think Tank

#### Total Personnel & ERE

- **Total Personnel:**
  - 21 Personnel: 1150 Faculty
  - 22 Personnel: 1180 & 1360 University Staff
  - 23 Personnel: 1370 Ancillary Employee
  - 24 Personnel: 1340 Student Employees
  - 25 Personnel: 1190 Grad Assistants Combined

- **Total Personnel:** $478,400

- **Total ERE:**
  - 28 ERE: 2112 Faculty
  - 29 ERE: 2115 University Staff
  - 30 ERE: 2116 Ancillary Employee
  - 31 ERE: 2117 Student Employees
  - 32 ERE: 2119 Grad Assistants Combined

- **Total ERE:** $8,200

- **Total Operations:**
  - 35 Operations: 3000
  - 36 Operations: 3000
  - 37 Operations: 3000
  - 38 Operations: 3000
  - 39 Operations: 3000

- **Total Operations:** $3,500

- **Total Travel:**
  - 43 Travel In: 6100
  - 44 Travel In: 6100
  - 45 Travel Out: 6200
  - 46 Travel Out: 6200

- **Total Travel:** $3,500

- **Total Student Support:**
  - 48 Student Support: 6800
  - 49 Student Support: 6800

- **Total Student Support:** $3,500

- **Total Equipment:**
  - 51 Equipment: 3000
  - 52 Equipment: 3000

- **Total Equipment:** $3,500

- **Total ASC:**
  - 53 ASC: 756

- **Total ASC:** $9,900

- **Total Admin Service Charge:**
  - 54 Admin Service Charge: 9,900

- **Total Admin Service Charge:** $9,900

- **Total Expenses:**

#### Think Tank - Approved Project Funding Summary

<table>
<thead>
<tr>
<th>Expenses</th>
<th>FY22</th>
<th>FY22</th>
<th>FY22</th>
<th>Total Approved</th>
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</thead>
<tbody>
<tr>
<td>Total Personnel &amp; ERE</td>
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<td>$3,500</td>
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<tr>
<td>Total Travel</td>
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<tr>
<td>Total Student Support</td>
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<tr>
<td>Total Equipment</td>
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