To:        Liesl Folks  
           University of Arizona Provost

From:     The First Year Student Fee Advisory Board

CC:        Greg Heileman  
           Marilyn Taylor  
           Teresa Whetzel

Date:     April 12, 2021

Subject:  FYFAB Recommended Funding Allocations for FY22

The First Year Student Fee Board met on April 9th to discuss and vote on the 5 proposals submitted by departments within The University of Arizona. The Board reviewed the merits of each proposal and after careful consideration, we are pleased to recommend funding for 5 of the 5 projects next year. The recommended allocations as well as the rationale for these allocations are on the attached pages. We understand that all projects receiving funding in FY22 will be advised that funding is subject to change, should there be a decline in student fee revenue in FY22, or future years.

We respectfully request your approval of our recommendations.

Thank you.
# First Year Student Fee FY22 Proposals

As of 4/12/2021

<table>
<thead>
<tr>
<th>Project #</th>
<th>Project/Proposal Name</th>
<th>Select Dept</th>
<th>Requested FY22</th>
<th>Board Recommended Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>FYF22.01P1</td>
<td>ASUA Bear Down Camp 2021</td>
<td>ASUA</td>
<td>42,800</td>
<td>30,000</td>
</tr>
<tr>
<td>FYF22.02F1</td>
<td>Air Force ROTC New Student Orientation</td>
<td>Aerospace Studies</td>
<td>3,500</td>
<td>3,500</td>
</tr>
<tr>
<td>FYF22.03F1</td>
<td>Park Student Union South Lawn</td>
<td>Housing &amp; Residential Life</td>
<td>40,000</td>
<td>40,000</td>
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<tr>
<td>FYF22.05F1</td>
<td>SafeCats Program</td>
<td>Dean of Students Office</td>
<td>1,000</td>
<td>1,000</td>
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<tr>
<td>FYF22.04F1</td>
<td>WildCat Welcome</td>
<td>Dean of Students Office</td>
<td>49,700</td>
<td>49,700</td>
</tr>
</tbody>
</table>

**Total**  
137,000 | 124,200

**Beginning Funds Available**  
$150,000

**Remaining Funds to Allocate**  
$25,800
FYFAB 2021-2022 Funding Recommendations

FYF22.01P1  ASUA Bear Down Camp 2021
The ASUA Bear Down Camp provides an opportunity for First Year students to attend a camp designed to help students acclimate to college life and feel well prepared to be a part of the campus community when the semester begins. Typically, 100-200 students attend. The board voted to recommend partial funding for the ASUA Bear Down Camp 2021 project of $30,000 for one year funding is less than requested because students also pay out-of-pocket for the experience as well.

FYF22.02F1  Air Force ROTC New Student Orientation
Air Force ROTC is requesting funds to provide food for New Student Orientation they have near the start of the Fall & Spring semester, both students and parents are invited to the orientation. Seventy to eighty-five students typically attend. The board voted to recommend full funding for Air Force ROTC New Student Orientation project of $3,500 for one year, as it is directed at First Year Students and allows them to get plugged into the campus and ROTC program right away and funds will be used to provide incoming cadets with proper equipment and cover both semesters of orientation.

FYF22.03F1  Park Student Union South Lawn
Housing and Residence Life submitted this proposal to request funding for improvements to South Lawn area of the Park Student Union adding outdoor furnishings and ambient lighting to the area. Because many First Year Students live in the dorms surrounding this area, this will benefit many of the 5,200 students living near this area, The board voted to recommend full funding for the Park Student Union South Lawn project for one year of $40,000. The First Year Student Fee has been supporting improvements that are part of Housing and Residence Life for many years. The Board would like to see other resources be used for future needs.

FYF22.04F1  WildCat Welcome
Student Success and Retention Innovation requested funds to support multiple welcome events and activities that help connect students during the first few weeks on campus. The requested funding will pay for event costs, food, sunscreen, and t-shirts for students. The board voted to recommend full funding of $49,700 for the WildCat Welcome project for one year, due to the importance of educating students of the resources available to them and all the University has to offer them. The board believes this is an opportunity for students to feel welcomed but also get access to resources from the start. The WildCat Welcome also serves as a foundation to begin community building in the students journey here at the University of Arizona. By providing supplies such as the t-shirt students can wear this throughout time with a University of Arizona universal design. This way students can carry out the representation of the community by wearing this shirt in the time to come at the university and after. The board believes the WildCat Welcome is an initiative that will continue to foster a welcoming environment for first year students.
The SafeCats proposal aims to connect First Year Students in a variety of ways and help the first year student population increase knowledge, build skills, and identify campus safety resources. This is achieved through in-person activities, social media, flyers, and posters. The board voted to recommend full funding of $1,000 for the SafeCats Program project for one year. Board members believe it is important to share with students’ resources that help them stay safe on campus and in surrounding areas. This modest request will ensure more students know about available resources. The board also appreciated that both printed and social media materials will be used to reach out to students.